

California Sporting Clays Association
Secretary / Treasurer Report
For 2015
 (Prepared 1-26-16)

1-28-16 Board meeting

Financial Update

➤ Bank Balances –	<u>2015</u>	<u>2014</u>	<u>2013</u>
○ December 31	\$30,560.15	\$20,890.38	\$22,929.40
➤ Deposits/Credits (2015):			
○ Q1	\$1,686.00 / \$0		
○ Q2	\$5,614.00 / \$15,688.30 (\$9K youth shooting, \$2,600 for 2 / A400 shotguns, \$4088.30 for Main Event awards)		
○ Q3	\$13,212 / \$220 (reimbursement for HOF plaque for Albert Bogetti)		
○ Q4	\$5,488.00 / \$0		
○ Total for 2015	\$26,000 / \$15,908.30		

2015 in review and 2016 Outlook

- Financial Information:
 - December deposits are higher than normal due to receipt of one clubs \$2500 payment for covering remaining 2015 and first couple of months of 2016 CSCA target fees (+\$1,400 balance). Less than a handful of yearend 2015 tournament target fees are outstanding.
 - December bank balance is approximately \$10,000 higher than 2014.
 - Higher target volumes (1,164,750 vs. 928,725).
 - The Board did not spend as much on the state shoot in 2015 as other years.
 - \$3,302 from Western Region shoot that was held at QP 165,100 targets.
 - State shoot at QP threw 49,000 more targets than Triple B did in 2014 (144,700 vs. 95,650).
 - State shoot targets thrown

▪ 2015	Quail Point	144,700
▪ 2014	Triple B	96,650
▪ 2013	Quail Point	133,950
▪ 2012	Mike Raahauge	88,850
▪ 2011	Triple B	77,950
▪ 2010	CHHP	91,050

- Our historical election expenses have been \$1500 - \$2,200 but this cycle we used an electronic balloting system that was donated by a board member, next cycle it will be approximately \$300.
- The Board is only responsible for the Main Event awards at the 2016 State Shoot at Triple B.